

Chargeback Fees: Table 1 Proposed Internal Chargeback Rates:

	Proposed			
\$3.71	-8%	Carpentry Shop	\$3.71	-8%
\$46.67	-4.67	Plumbing Shop	2.00	

Chargeback Fees: Table 2 Proposed Ancillary and Agency Chargeback Rates (Includes 20% benefit recovery):

Shop	Proposed Chargeback Rates	Current Rates	Variance	% Variance
Carpentry Shop	\$46.00	\$44.71	\$1.29	3%
Distribution Services	\$36.00	\$49.97	-\$13.97	-28%
Electrical Shop	\$45.00	\$46.67	-\$1.67	-4%
Grounds Maintenance	\$37.00	\$36.86	\$0.14	0%
Janitorial Operations	\$32.00	\$32.11	-\$0.11	0%
Mechanical Shop	\$48.00	\$46.67	\$1.33	3%
Paint Shop	\$46.00	\$44.71	\$1.29	3%
Plumbing Shop	\$48.00	\$46.67	\$1.33	3%

Conclusion:

We propose the approval of the revised chargeback fee in the specified areas of Facilities Management as listed in Table 1 & 2 above. The rates above will come into effect April 1, 2014.